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February 18, 1985 Meeting Minutes

Shawnee State University

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M I N U T E S
SHAWNEE STATE COMMUNITY COLLEGE
Board of Trustees Meeting
February 18, 1985

The meeting was called to order by Vice Chairman, Dr. George White.

ROLL CALL

Members Present: Mr. Ferguson, Mr. Jenkins, Mr. Rittenour, Mrs. Andrews,
Mr. Brown, Dr. Carson, Dr. White

Members Absent: Mr. Hyland, Mr. Morgan

APPROVAL OF MINUTES

The minutes of the January 28, 1985 meeting were approved as distributed.

PRESIDENT'S REPORT

Mr. Taylor introduced Mr. Paul Goldberg, Developer, to present a proposal for development of student housing. Mr. Goldberg stated that his company has been involved in a large project for the University of Connecticut. They have developed office buildings, high tech buildings, a hotel, and student housing for the University of Connecticut as well as for private schools. Most of the housing units have been condominiums, purchased by the students' parents and resold when they are finished with their schooling. Mr. Goldberg's company developed housing for graduate students at the University of Connecticut. This project was modeled after a project developed on the campus of the University of Maine.

Mr. Goldberg introduced Mr. Bill Nadeau, Architect, Developer, and Manager of student housing to discuss plans developed for housing. Mr. Nadeau stated that the units were designed with the plans used at the University of Maine, with changes in the exterior to fit a more contemporary setting on Shawnee's campus. The plan includes an English basement, three level building. Entrance is on the second level into the living area. There is a kitchen, dining area, and five bedrooms. Furniture would include a stove, refrigerator, microwave oven, TV cable and computer installation capabilities and other items as detailed on Exhibit A. Shared washer and dryer units will also be available. One unit for handicapped will be built in this complex, housing three students instead of five. A resident manager (married couple preferred) will be on site. Parking is not figured into the immediate plans but the developers indicated space for 52 cars could be utilized. This plan would utilize about 2 acres of land with approximately 35% of the site being green area.

There would be 26 units built to house 123 students. A local architect and local builders would be used to complete the project. The exterior construction would be of western red cedar and architectural precast panels. Estimated cost per unit would be \$60,000. Maximum charge for rent to students would be \$225 per month plus utilities.

STUDENT FEE INFORMATION

	<u>Current</u>	<u>Proposed</u>	<u>-----Increase-----</u>	
			<u>Amount</u>	<u>Percent</u>
Instructional Fees:				
Full Time	\$280	\$290	\$10	3.6%
Part Time	26	27	1	3.8
General Fees	45	55	10	22.2
Activity Fees	5	10	5	100.00
Out of State Fees:				
Full Time	30	50	20	66.7
Part Time	2	4	2	100.0
Lab Fees	See Exhibit A			
Total Full Time Fee:				
In State	330	355	25	7.6
Out of State	360	405	45	12.5

STUDENT FEE INCREASE JUSTIFICATION

1. Shawnee has not increased student fees since the beginning of FY83, while student fees at Universities, Community Colleges, and Technical Colleges have increased at an average rate of 14.1%, 17.1%, and 9.8% respectively over the last three years (See exhibit B).
2. While Shawnee's student fees have remained constant since 1983 services have increased dramatically. Examples of such increases are:
 - a. Facility expansion:
 1. Business Annex
 2. Natatorium
 3. Nursing addition
 4. Student Union
 5. Student housing unit
 - b. Increase in personnel: (1983 vs 1985)
 1. Faculty 8
 2. Administrators 10
 3. Hourly 12
 - c. Academic/Technical offering changes:
 1. Occupational Therapy Program
 2. Physical Therapy Program
 3. Computer Assisted Design Program
 4. Robotics Program
 5. Word Processing Classes
 6. Racquetball classes
 7. Swimming classes
 8. Natatorium classes
 9. Additional computer classes
3. While Shawnee's student fees have remained constant since FY 1983 the State of Ohio's student fee assumption has changed from \$1,411 for 1983-84 to a proposed rate of \$1,490 for 1985-86. This represents an increase of \$79 or a 5.6 percent increase.
4. There has been a steady inflationary increase in the cost of living over the past three years, yet Shawnee has not increased fees during this time.

LAB FEE CHANGES
1985-86

If not shown fee
remains the same.

DATA PROCESSING

EDPT 0106	Cobol I	\$15
EDPT 0107	Cobol II	15
EDPT 0107	RPG	15
EDPT 0202	Operations Management	5

WELDING

WELD 0114	Advanced Arc Welding	\$50
WELD 0214	Advanced Inert Gas Welding	40
WELD 0212	Pipe Welding	50

AUTOMOTIVE/DIESEL

AUDI 0101	Fuels and Lubricants	\$10
AUDI 0102	Basic Electricity	15
AUDI 0111	Electrical and Fuel Systems I	15
AUDI 0112	Electrical and Fuel Systems II	15
AUDI 0121	Principles of Internal Combustion Engines	35
AUTO 0223	Air Conditioning & Brake Systems	15
AUTO 0224	Automatic Transmission	15
AUTO 0201	Power Drive Train	15
AUTO 0211	Testing and Repair	15
AUTO 0212	Chassis	0
AUTO 0221	Service Area	0
DSEL 0202	Diesel Engines I	35
DSEL 0203	Diesel Engines II	35
DSEL 0211	Diesel Fuel Injections	35
DSEL 0222	Heavy Duty Automatic Transmissions	15
DSEL 0201	Heavy Duty Drives	15
DSEL 0223	Heavy Duty Chassis and Brake Systems	10

OCCUPATIONAL THERAPY ASSISTING

OTAT 0203	O.T. in Developmental Disavilities	\$ 5
OTAT 0102	Therapeutic Media I	20
OTAT 0210	O.T. in Physical Disabilities	30
OTAT 0106	O.T. in Geriatrics	5

DENTAL HYGIENE

DTHY 101B	Radiology II	\$10
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SECRETARIAL

EXST 0104	Typing IV	\$ 5
EXST 0222	Word Processing II	10
EXST 0243	Secretarial Practices II	10

RADIOLOGIC TECHNOLOGY

RDLT 0101	Radiologic Technology I	\$ 5
RDLT 0102	Radiologic Technology II	5
RDLT 0103	Radiologic Technology III	5
RDLT 0111	Radiologic Physics	5

COMPUTER ASSISTED DESIGN

CADD 0101	Introduction to CAD	\$10
CADD 0102	Mechanical Drawing with 3-D CAD Applications	10
CADD 0103	Electronic Schematics and Wiring Diagrams	10
CADD 0104	Advanced Technical Drawing	10
CADD 0105	Mapping with CADD	10
CADD 0106	Structural Details and Floor Plans	10
CADD 0107	Piping Drawing	10
CADD 0108	Welding Drawings	10
CADD 0109	Casting and Mold Design	10

ELECTRO-MECHANICAL

EMNG 0209	Robotics	\$10
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ROBOTICS

ROBO 0210	Introduction to Robotics	\$10
ROBO 0211	Robotic Interfacing	10
ROBO 0212	Basic Robotic Applications	10
ROBO 0213	Advanced Robotic Applications	10
ROBO 0214	Robotic Maintenance-Servicing	10

RESPIRATORY THERAPY

RPTT 0110	Fundamentals of Respiratory Care	\$10
RPTT 0111	Fundamentals of Respiratory Care II	5
RPTT 0113	Continuous Mechanical Ventilation	5

ACCOUNTING

ACCT 0161	Accounting With D.P. Applications	\$10
ACCT 0261	Accounting With D.P. Applications II	10

INSTRUMENTATION

IMST 0101	DC Circuits/Machines	\$ 5
IMST 0102	AC Circuits/Machines	5
IMST 0103	Industrial Electricity	5
IMST 0111	Industrial Electronics	5
IMST 0201	Instrumentation Electronics	10
IMST 0211	Fluid Mechanics I	10
IMST 0212	Fluid Mechanics II	10
IMST 0221	Instrument Fundamentals I	10
IMST 0222	Instrument Fundamentals II	10
IMST 0223	Measurement Principles	10
IMST 0224	Industrial Control I	10
IMST 0225	Industrial Control II	10

STUDENT FEE COMPARISON

Average Undergraduate Instructional Fees
Ohio Higher Education

	<u>Universities</u>	<u>Community Colleges</u>	<u>State Comm. Colleges</u>	<u>Tech. Colleges</u>	<u>Shawnee</u>
FY 80	\$767				\$660
FY 81	905	\$531	\$745	\$648	660
FY 82	1,079				780
FY 83	1,240	742	910	863	840
FY 84	1,338	796	940	907	840
FY 85	1,416	869	865	948	840
% of Change 1983 to 1985	14.2%	17.1%	(4.9%) ¹	9.8%	0%

Note 1: Southern State Community College adjusted their fee structure in FY 85 from cost per credit hour to a full time student fee charge.

FULL-TIME UNDERGRADUATE FEES*
1984 Fall Term

<u>TECHNICAL COLLEGES</u>	<u>Instructional Fee</u>	<u>General/Facilities Fee</u>	<u>Out-of-District Surcharge</u>	<u>Out-of-State Surcharge</u>
Belmont (12 or more hours)	\$ 250	\$ --	\$ --	\$ 50
Central Ohio (12-19 hours)	326	40	--	156
Cincinnati (15 hours)	285	45	--	270
Clark (15 hours)	375	42	--	375
Columbus (12-18 hours)	435	45	--	600
Hocking (12-18 hours)	300	50	--	350
Jefferson (15 hours)	195	30	45	225
Lima (12 or more hours)	285	60	--	350
Marion (12-20 hours)	312	60	--	516
Muskingum (12-18 hours)	290	40	--	450
North Central (15 hours)	372	38	--	372
Northwest (15 hours)	330	30 (maximum)	--	330
Owens (12-20 hours) (Semester)	420	48	--	420
Stark (15 hours)	345	60	--	300
Terra (16-19 hours)	336	32	--	432
Washington (15 or more hours)	300	30	--	210
Agricultural Tech (12 or more hours)	441	106	--	870

* Based on full-time charges or 15 credit hours.

FULL-TIME UNDERGRADUATE FEES*
1984 Fall Term

<u>COMMUNITY COLLEGES</u>	<u>Instructional Fee</u>	<u>General/Facilities Fee</u>	<u>Out-of-District Surcharge</u>	<u>Out-of-State Surcharge</u>
Cuyahoga (15 or more hours)	\$ 270	\$ 30	\$ 105	\$ 345
Lakeland (16 hours)	308	38	60	473
Lorain (15 hours)	300	38	120	615
Rio Grande (15 hours)	285	65	65	1,080
Sinclair (15 hours)	285	45	105	285
Edison State (15-18 hours)	285	30	--	285
Shawnee State (12-20 hours)	280	50	--	30
Southern State (12-18 hours)	300	60	--	60

* Based on full-time charges or 15 credit hours.